

BUDGET WORK SESSION

JULY 10, 2019

The City Council of the City of Athens met in a Budget Work Session on Wednesday, July 10, 2019, 9:00 a.m. at The Texan, 209 East Tyler Street, Athens, Texas, with the following members present, to-wit:

Monte Montgomery, Mayor
Robert Gross
Aaron Smith
Toni Clay

Elizabeth Borstad, City Manager
Bonnie Hambrick, City Secretary

Staff Present: Buddy Hill, Police Chief, Russell Marshall, Fire Chief, Paul Crayton, Assistant Fire Chief, Jennifer Robertson, Director of Human Resources, Mandie Quigg, Finance Director, Katie Birk, Tourism and Cultural Resources Coordinator. Randy Williams, Utilities Director, Audrey Sloan, Director of Development Services, Derek Whiteley, Director of Information Technology;

with the following member absent: Ed McCain.

constituting a quorum at which time the following proceedings were enacted, to-wit:

CALL TO ORDER

The meeting was called to Order by Mayor Montgomery.

DISCUSS FISCAL YEAR 2020 PROPOSED PERSONNEL BUDGET FOR ALL FUNDS

The item was presented by Mandie Quigg, Finance Director.

Ms. Quigg presented the following:

- Fiscal Year 2020 TMRS Rates
- Group Insurance
- Fiscal Year 2020 proposed personnel expense by fund
- FTE Count by fund

Throughout the presentation there were questions from the City Council, with staff presenting proposed changes to their personnel budget.

ADJOURN

The meeting adjourned at 10:48 a.m.

PASSED AND APPROVED THIS THE 25th DAY OF JULY, 2019.

Monte Montgomery, Mayor

ATTEST:

Bonnie Hambrick, City Secretary